

DEPARTMENT PROGRAM AND BUDGET SUMMARY FOR 2016-17

DEPARTMENT: [Food & Nutrition Services](#)

DIVISION: Business

PURPOSE: The Food & Nutrition Services Department supports students each day by providing appetizing, attractive, and nutritious meals in a positive and safe environment. We are committed to continuously improving our services to support students as they learn and grow.

DEPARTMENT PLANS

1. Department Goals 2016-17

What outcomes do you want to see? For who? Are they aligned to Strategic, LCAP, other plans?

Increase community and customer input into program development

Improve meal quality for afterschool programs

Reduce Food Cost by 5% while increasing quality of offerings

2. Department Actions

What do you do? What are your strategies, programs and services?

Continue new survey and testing model. Implement new district test kitchen program

Produce hot meals at PUSD for afterschool programs vs purchasing from vendor

Menu development, product selection, and continued production training for staff

*Will this take
additional resources
to do in 2016-17?*

3. Metrics

How will you measure impact?

Improved KPI measures for participation and customer satisfaction

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Improvement in KPI measures for Food Cost per Meal

*Do you have
baseline data from
previous year(s)?*